

ROUTING AND RECORD SHEET

SUBJECT: (Optional)

FROM

Chief, Building Planning Staff, OL
4E50 Hqs

EXTENSION

NO.

DATE

17 NOV 1982

TO: (Officer designation, room number, and building)

DATE

RECEIVED

FORWARDED

OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1. EO/OL

1. Thru

2.

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6. C/B&F/EO/OL

6.

Attached is:

- 1) A copy of briefing outline to be used by DCI before HAC; and
- 2) A copy of the final budget revision approved by DDA and submitted to

9.

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2 Atts

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UNCLASSIFIED

15 NOV 1982

NEW BUILDING PROGRAM

Current Situation

- o The Agency occupies [] in the Washington metropolitan area, and the new building will enable consolidation of 15 major facilities.
- o The Agency operates extensive and costly transportation and communications systems among these buildings. The transportation system operates over 290,000 miles a year, and the communication systems require high capital investment in lease buildings.
- o Our inability to control the areas around these buildings cause serious physical and technical security concerns. State-of-the-art technical equipment requires costly modification to limit electronic emanations.
- o Formation of crises task forces is delayed by transportation and communication problems.
- o At Langley Headquarters, space, power, and air conditioning for computers are exhausted. Considerable effort, time, and capital investment is being spent to upgrade lease space to accommodate computers and other environmentally sensitive equipment.

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The Building Plan

- o Construct a [] square foot, multipurpose office and computer building at the Langley Headquarters
- o Include expanded power plant, parking facilities, and other site improvements necessary to accommodate the increased activity
- o Provide funding to the State of Virginia to make necessary improvements to the Main Agency entrance
- o Master Plan for the proposed new building on the Headquarters compound was approved by the National Capital Planning Commission in January 1982.
- o Design is beginning this year, and construction is planned to start in FY-84.
- o Beneficial occupancy is planned for FY-87.

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1. November 1982

PARTIAL FUNDING OPTION - NEW HEADQUARTERS

(Millions of Dollars)

	<u>FY-84</u>	<u>FY-85</u>
<u>Land & Structures</u>		
Internal Roads & Site		\$ 5.0
Power Plant (long lead utility equipment)	\$ 8.4	--
Power Plant		17.1
Parking Garage	--	18.8
Reception Center	--	0.7
Office-Computer Building Shell*	58.6	
Complete Office-Computer Building	--	63.4
Contingency	5.0	6.9
Reserve		2.0
Subtotal	\$ 72.0	\$ 113.9
<u>Roads</u>	\$ 3.0	
<u>Other Project Costs**</u>	\$ 4.8	\$ 26.7
<u>Total Project Cost</u>	\$ 79.8	\$ 140.6

*Includes concrete superstructure, exterior walls, windows, roofing, and partial mechanical-electrical systems.

**GSA fees, A-E contract, BPS Staff, OS Staff.